

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2015
CALENDARIO DEL GASTO NETO TOTAL EN CLASIFICACIÓN ADMINISTRATIVA *

(pesos)

ENERO DE 2015

	Total Anual	Calendario Mensual											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
GASTO NETO TOTAL	4,694,677,400,000	383,663,919,793	350,779,567,091	327,679,719,828	383,821,887,124	332,692,687,338	490,958,684,687	421,781,017,395	348,901,431,630	367,222,362,795	384,714,290,437	371,847,182,437	530,614,649,445
A: RAMOS AUTÓNOMOS	89,597,306,659	9,562,378,929	7,563,424,540	7,651,433,139	7,927,622,105	7,418,162,738	7,538,194,643	6,808,523,858	6,896,794,033	6,607,240,782	6,924,256,179	7,271,479,107	7,427,796,606
Gasto Programable	89,597,306,659	9,562,378,929	7,563,424,540	7,651,433,139	7,927,622,105	7,418,162,738	7,538,194,643	6,808,523,858	6,896,794,033	6,607,240,782	6,924,256,179	7,271,479,107	7,427,796,606
Poder Legislativo	13,398,337,841	1,335,815,801	1,400,186,597	1,072,141,943	1,116,099,840	1,052,947,607	1,038,384,258	1,035,935,228	1,013,738,414	1,023,974,905	1,037,762,288	1,172,750,806	1,098,600,154
Poder Judicial	51,769,068,710	5,073,119,720	4,179,779,136	4,235,325,155	4,225,964,814	4,093,291,796	4,167,384,072	4,002,148,471	4,248,657,773	4,001,212,864	4,470,475,417	4,721,957,305	4,349,752,187
Instituto Nacional Electoral	18,572,411,236	2,774,855,789	1,532,148,130	1,839,598,177	2,167,903,158	1,835,320,694	1,719,859,223	1,202,556,205	1,196,692,997	1,115,739,222	967,251,177	872,395,275	1,348,091,189
Comisión Nacional de los Derechos Humanos	1,465,956,043	112,255,317	165,780,236	129,691,504	108,615,364	101,160,747	106,663,605	137,550,603	101,357,902	116,169,520	97,799,670	94,033,288	194,878,287
Comisión Federal de Competencia Económica	478,332,005	31,973,096	39,135,666	41,516,289	41,963,662	36,730,312	38,060,130	42,072,618	35,679,980	33,889,411	37,092,401	35,012,912	65,205,528
Instituto Nacional para la Evaluación de la Educación	1,020,000,000	40,275,168	53,778,666	78,483,879	62,391,232	97,169,556	137,293,347	141,756,963	73,678,694	72,015,292	80,542,042	72,293,087	110,323,074
Instituto Federal de Telecomunicaciones	2,000,000,000	106,220,344	113,718,241	170,902,425	132,997,391	135,596,437	261,031,565	177,683,860	166,272,723	180,113,025	173,181,469	173,261,355	209,021,165
Instituto Federal de Acceso a la Información y Protección de Datos	893,200,824	87,863,694	78,897,868	83,773,767	71,686,644	65,945,589	69,518,443	68,820,910	60,715,550	64,126,543	60,151,715	129,775,079	51,925,022
RAMO: 40 Información Nacional Estadística y Geográfica	8,498,664,643	1,090,636,111	1,073,927,409	1,461,044,663	679,069,848	550,852,576	446,848,059	460,764,153	453,247,519	446,127,792	456,868,762	620,811,070	758,466,681
Gasto Programable	8,498,664,643	1,090,636,111	1,073,927,409	1,461,044,663	679,069,848	550,852,576	446,848,059	460,764,153	453,247,519	446,127,792	456,868,762	620,811,070	758,466,681
Información Nacional Estadística y Geográfica	8,498,664,643	1,090,636,111	1,073,927,409	1,461,044,663	679,069,848	550,852,576	446,848,059	460,764,153	453,247,519	446,127,792	456,868,762	620,811,070	758,466,681
RAMO: 32 Tribunal Federal de Justicia Fiscal y Administrativa	2,526,869,053	320,175,194	227,255,099	212,132,435	220,136,233	224,513,185	234,959,453	161,328,679	178,527,517	166,674,413	170,931,357	188,424,528	221,810,960
Gasto Programable	2,526,869,053	320,175,194	227,255,099	212,132,435	220,136,233	224,513,185	234,959,453	161,328,679	178,527,517	166,674,413	170,931,357	188,424,528	221,810,960
Tribunal Federal de Justicia Fiscal y Administrativa	2,526,869,053	320,175,194	227,255,099	212,132,435	220,136,233	224,513,185	234,959,453	161,328,679	178,527,517	166,674,413	170,931,357	188,424,528	221,810,960
B: RAMOS ADMINISTRATIVOS	1,184,295,075,588	72,903,655,391	95,328,848,832	81,661,844,338	109,806,135,595	88,687,636,457	112,570,886,542	105,773,426,821	100,724,596,222	93,588,867,067	108,588,082,741	110,053,507,388	104,607,588,194
Gasto Programable	1,184,295,075,588	72,903,655,391	95,328,848,832	81,661,844,338	109,806,135,595	88,687,636,457	112,570,886,542	105,773,426,821	100,724,596,222	93,588,867,067	108,588,082,741	110,053,507,388	104,607,588,194
Oficina de la Presidencia de la República	2,296,227,033	465,320,603	218,945,488	226,073,803	231,587,788	170,552,047	140,868,030	171,710,146	127,666,825	142,713,113	149,247,105	120,070,423	131,471,662
Gobernación	77,066,321,870	3,486,263,650	3,141,932,221	4,356,159,995	6,038,702,968	3,499,273,028	3,124,723,403	6,417,393,589	7,736,583,520	4,951,595,869	10,572,555,882	8,225,077,080	15,516,060,665
Relaciones Exteriores	8,100,492,264	576,764,357	516,023,655	481,080,565	1,232,129,549	463,375,397	428,503,185	1,179,009,579	462,742,459	461,355,262	1,089,388,793	483,610,589	726,508,874
Hacienda y Crédito Público	45,691,868,766	5,451,849,241	3,286,760,276	2,875,254,789	3,429,464,507	3,056,705,713	3,790,244,520	3,699,906,279	3,354,900,170	3,471,186,312	4,260,616,674	6,027,754,847	2,987,225,438
Defensa Nacional	71,273,654,718	5,855,250,668	4,420,748,439	4,972,644,807	5,600,089,780	5,095,822,473	5,057,458,122	6,200,614,667	5,159,882,499	5,796,180,646	7,491,763,220	6,648,108,276	8,975,091,121
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	92,141,837,916	3,156,872,849	6,676,232,734	7,207,110,379	17,734,774,462	9,985,412,667	9,633,710,173	12,038,542,419	7,308,261,178	6,883,396,961	6,344,803,033	3,613,948,380	1,558,772,681
Comunicaciones y Transportes	126,146,236,133	6,084,548,535	9,591,429,186	12,536,809,581	10,502,595,477	9,607,812,255	12,166,760,299	13,358,159,568	10,492,008,190	15,526,215,607	10,074,685,727	10,016,499,147	6,188,712,561
Economía	20,908,076,670	361,785,599	3,604,144,328	534,179,275	2,223,463,303	518,054,675	589,728,836	2,400,547,181	1,319,523,009	1,284,963,835	5,285,046,240	1,843,409,109	943,231,280
Educación Pública	305,057,143,549	23,169,632,155	21,113,547,565	19,186,536,959	29,933,839,923	21,256,804,230	40,960,204,376	23,950,983,878	25,203,423,326	22,140,903,363	21,679,295,818	24,990,100,010	31,471,871,946
Salud	134,847,592,069	4,753,297,748	14,186,282,624	9,763,081,750	9,542,547,989	9,587,424,659	11,983,449,200	12,439,634,224	10,589,250,499	10,855,700,230	11,977,062,605	14,256,177,070	14,913,683,471

* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.

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(pesos)

ENERO DE 2015

	Total Anual	Calendario Mensual											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Marina	27,025,522,576	1,947,484,902	2,210,770,456	2,622,913,759	2,274,580,234	2,007,350,123	2,054,683,213	2,980,733,075	1,985,246,548	2,024,562,721	2,260,005,638	2,887,558,793	1,769,633,114
Trabajo y Previsión Social	5,134,572,415	187,891,849	381,110,602	403,772,569	397,491,386	421,158,654	380,307,237	455,161,045	406,670,885	386,134,989	454,665,846	606,601,413	653,605,940
Desarrollo Agrario, Territorial y Urbano	22,050,892,608	961,339,424	1,090,769,099	1,350,280,128	1,794,629,303	1,813,610,819	1,917,456,471	2,216,430,750	2,512,404,720	2,570,025,632	2,778,161,794	1,984,644,480	1,061,139,988
Medio Ambiente y Recursos Naturales	67,976,702,425	4,014,241,572	3,283,576,407	4,642,904,429	5,449,148,892	5,471,110,510	6,113,986,378	6,791,358,242	7,286,019,784	6,917,529,323	6,713,884,380	10,234,898,389	1,058,044,119
Procuraduría General de la República	17,029,485,877	874,486,585	1,037,623,073	1,018,752,190	1,166,397,631	1,125,015,575	1,279,883,214	1,190,064,436	1,077,810,084	1,199,108,983	1,840,126,833	1,605,808,777	3,614,408,496
Energía	3,088,826,125	140,926,338	152,116,440	602,939,568	215,602,273	224,221,875	221,567,121	239,818,678	217,107,219	237,910,244	233,513,350	307,773,252	295,329,767
Desarrollo Social	114,504,009,056	9,399,663,878	15,180,574,537	5,697,497,388	5,180,938,871	8,741,316,072	9,732,633,258	6,547,188,675	12,398,949,627	5,933,328,379	11,957,783,447	13,537,648,496	10,196,486,428
Turismo	6,844,915,366	273,120,886	331,617,931	421,931,537	327,948,571	799,054,183	487,836,966	394,467,620	1,149,607,155	741,799,691	891,998,803	563,755,639	461,776,384
Función Pública	1,483,947,925	89,168,463	98,576,981	98,695,197	130,492,546	111,627,644	119,351,271	126,631,374	127,718,281	120,809,149	132,498,893	123,570,574	204,807,552
Tribunales Agrarios	1,039,948,451	75,223,932	69,473,661	76,958,723	84,261,616	93,066,738	101,491,016	101,773,343	84,316,432	87,040,846	82,453,658	102,773,460	81,115,026
Consejería Jurídica del Ejecutivo Federal	130,090,904	9,099,008	9,569,618	14,333,803	11,019,724	9,598,833	8,304,136	11,236,447	9,113,295	8,514,735	12,104,433	9,492,981	17,703,891
Consejo Nacional de Ciencia y Tecnología	33,706,667,621	1,542,086,590	4,686,013,458	2,533,316,052	6,263,027,265	4,565,590,862	2,219,246,603	2,802,607,308	1,638,244,972	1,771,147,768	2,221,584,751	1,777,279,525	1,686,522,467
Comisión Reguladora de Energía	400,000,664	17,506,312	24,304,599	21,706,448	24,448,034	28,202,018	23,305,370	23,826,282	41,961,396	41,374,056	49,393,028	51,173,107	52,800,014
Comisión Nacional de Hidrocarburos	350,042,587	9,830,247	16,705,454	16,910,644	16,953,503	35,475,407	35,184,144	35,628,016	35,184,149	35,369,353	35,442,790	35,773,571	41,585,309
C: RAMOS GENERALES	2,223,544,794,570	227,861,285,305	175,686,299,749	156,498,529,026	169,628,957,273	152,349,590,525	283,237,419,652	176,801,634,227	147,908,694,158	165,304,229,737	162,444,604,361	133,640,732,374	272,182,818,183
Gasto Programable	1,267,171,551,815	149,525,325,934	114,075,535,868	97,400,773,691	104,243,401,688	96,482,040,654	112,197,335,035	114,046,977,624	92,782,050,618	102,802,921,542	102,981,702,852	78,064,152,050	102,569,334,259
Aportaciones a Seguridad Social	501,627,340,000	70,472,526,997	42,004,749,989	39,518,550,641	43,649,606,690	40,306,841,799	46,945,861,814	41,368,991,327	44,063,574,582	39,180,971,097	43,537,139,694	27,263,125,679	23,315,399,691
Provisiones Salariales y Económicas	127,306,879,801	7,744,211,863	23,832,237,170	11,181,938,975	10,286,595,533	6,830,336,155	15,207,827,285	10,457,487,807	10,272,618,294	13,537,460,184	6,679,388,773	5,437,239,546	5,839,538,216
Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	46,880,165,260	4,986,823,706	2,010,537,250	2,619,307,464	2,227,160,224	3,583,373,623	2,045,637,334	3,937,091,958	4,257,092,958	5,204,138,607	5,520,400,086	5,423,797,902	5,064,804,148
Aportaciones Federales para Entidades Federativas y Municipios	591,357,166,754	66,321,763,368	46,228,011,459	44,080,976,611	48,080,039,241	45,761,489,077	47,998,008,602	58,283,406,532	34,188,764,784	44,880,351,654	47,244,774,299	39,939,988,923	68,349,592,204
Gasto No Programable	956,373,242,755	78,335,959,371	61,610,763,881	59,097,755,335	65,385,555,585	55,867,549,871	171,040,084,617	62,754,656,603	55,126,643,540	62,501,308,195	59,462,901,509	55,576,580,324	169,613,483,924
Deuda Pública	322,038,550,278	8,307,582,210	6,511,866,988	11,548,379,792	10,687,687,943	5,584,028,079	119,403,865,107	10,716,667,172	4,624,263,844	10,540,554,187	8,428,595,254	5,656,877,177	120,028,182,525
Participaciones a Entidades Federativas y Municipios	607,130,090,356	48,573,776,040	55,098,896,893	47,549,375,543	50,532,267,642	50,283,521,792	50,051,819,310	52,037,989,431	50,502,379,696	51,960,754,008	51,034,306,255	49,919,703,147	49,585,300,599
Adeudos de Ejercicios Fiscales Anteriores	16,254,601,121	16,254,601,121											
Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	10,950,001,000	5,200,000,000			4,165,600,000		1,584,400,200						800
D: ENTIDADES DE CONTROL DIRECTO	706,453,937,895	60,405,117,097	52,438,398,917	52,568,929,406	57,989,792,908	58,261,433,633	55,434,398,148	74,803,226,307	58,391,841,927	59,575,870,528	60,677,763,246	59,090,548,292	56,816,617,486
Gasto Programable	706,453,937,895	60,405,117,097	52,438,398,917	52,568,929,406	57,989,792,908	58,261,433,633	55,434,398,148	74,803,226,307	58,391,841,927	59,575,870,528	60,677,763,246	59,090,548,292	56,816,617,486
Instituto Mexicano del Seguro Social	497,695,318,114	38,085,856,276	36,862,544,988	36,686,737,209	41,351,708,499	40,361,468,618	37,241,158,206	53,803,861,901	39,946,899,468	41,750,165,554	43,613,798,248	39,780,737,721	48,210,381,426
Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	208,758,619,781	22,319,260,821	15,575,853,929	15,882,192,197	16,638,084,409	17,899,965,015	18,193,239,942	20,999,364,406	18,444,942,459	17,825,704,974	17,063,964,998	19,309,810,571	8,606,236,060

* Para dar cumplimiento al artículo 23 de la Ley Federal de Presupuesto y Responsabilidad Hacendaria.

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CALENDARIO DEL GASTO NETO TOTAL EN CLASIFICACIÓN ADMINISTRATIVA ***

(pesos)

ENERO DE 2015

	Total Anual	C a l e n d a r i o M e n s u a l											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
E: EMPRESAS PRODUCTIVAS DEL ESTADO	923,525,227,774	78,573,565,208	55,366,407,784	65,614,083,183	75,513,319,285	63,711,601,245	73,189,835,759	96,820,251,397	72,402,904,638	80,039,482,279	82,978,120,165	74,612,094,783	104,703,562,048
Gasto Programable	855,036,627,774	69,891,578,320	52,213,673,433	59,477,666,002	72,766,340,460	59,974,559,837	65,698,954,068	87,778,941,274	69,559,211,281	73,024,279,936	80,557,693,600	69,161,345,896	94,932,383,667
Comisión Federal de Electricidad	314,456,548,542	23,013,065,144	21,178,070,214	24,143,227,505	26,522,011,896	23,054,319,820	25,751,394,935	30,491,204,206	26,871,342,732	28,429,882,584	27,150,763,862	25,215,180,390	32,636,085,254
Petróleos Mexicanos (Consolidado)	540,580,079,232	46,878,513,176	31,035,603,219	35,334,438,497	46,244,328,564	36,920,240,017	39,947,559,133	57,287,737,068	42,687,868,549	44,594,397,352	53,406,929,738	43,946,165,506	62,296,298,413
Gasto No Programable	68,488,600,000	8,681,986,888	3,152,734,351	6,136,417,181	2,746,978,825	3,737,041,408	7,490,881,691	9,041,310,123	2,843,693,357	7,015,202,343	2,420,426,565	5,450,748,887	9,771,178,381
Comisión Federal de Electricidad	14,500,000,000	824,237,866	543,453,810	1,225,525,044	693,100,141	1,543,643,684	878,698,313	1,003,837,800	503,422,383	1,126,322,299	868,289,467	1,813,909,448	3,475,559,945
Petróleos Mexicanos (Consolidado)	53,988,600,000	7,857,749,222	2,609,280,541	4,910,892,137	2,053,878,684	2,193,397,724	6,612,183,378	8,037,472,323	2,340,270,974	5,888,880,044	1,552,137,098	3,636,839,439	6,295,618,436
Neteo: Resta de: a) Aportaciones ISSSTE de Gobierno Federal y de los Poderes y Ramos Autónomos; b) Subsidios y Transferencias a las Entidades Paraestatales de Control Directo en la Administración Pública Federal	443,764,476,182	67,052,893,442	36,904,995,239	37,988,276,362	37,943,146,123	38,511,103,021	41,693,857,569	39,848,138,047	38,055,174,384	38,506,129,803	37,526,336,374	13,630,415,105	16,104,010,713

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